



## Financial Data

### Revenues

Public Support	\$1,321,927
Other Income	\$156,072
<b>Total Revenue</b>	<b>\$1,477,999</b>

### Expenses

Programs & Services	\$1,143,394
Depreciation	\$18,705
Management & General	\$249,894
Fundraising	\$106,933
<b>Total Expenses</b>	<b>\$1,518,926</b>

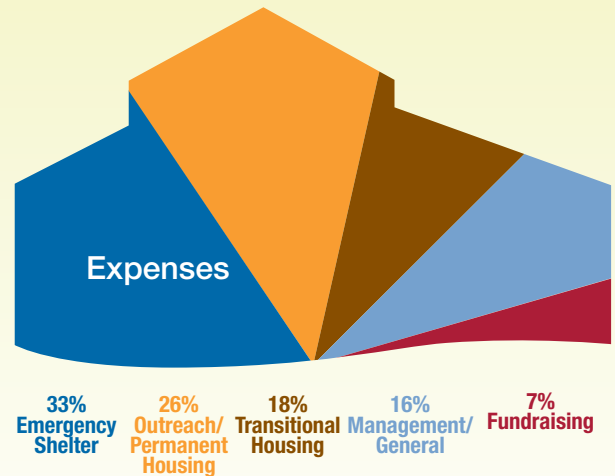
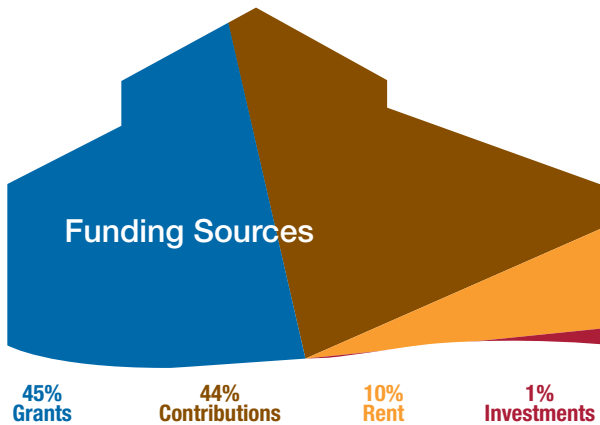
**Change in Net Assets** (\$40,927)

**Net Assets – Beginning** \$2,207,677

**Net Assets – Ending** \$2,166,750

## Vital Statistics

- We served more than 1,300 adults and children this year through our programs:
  - emergency shelter
  - meals
  - transitional housing
  - permanent supportive housing
  - supportive services
- Our emergency shelter fills to maximum capacity virtually every night.
- 60% of the people who come into our emergency shelter are children under the age of 10.
- Roughly 40% of people who come to us for emergency shelter are homeless for the first time.
- The best count says there are almost 3,400 homeless adults and children in Genesee County; however that number is very fluid.
- There are only 183 available beds in Genesee County to serve this entire population.
- Most of our clients live below the poverty level, which for a family of four is considered to be \$23,050.



### MISSION STATEMENT

Integrating programs and services with safe, affordable housing to help low income and homeless individuals and families achieve independence and stability.

