



Financial Data

Revenues

Public Support	\$1,468,472
Other Income	\$281,275
Total Revenue	\$1,749,747

Expenses

Programs & Services	\$1,024,086
Depreciation	\$18,705
Management & General	\$184,485
Fundraising	\$140,020
Total Expenses	\$1,367,296

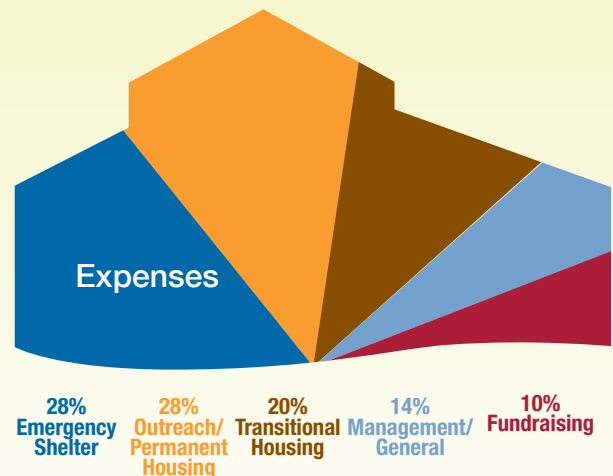
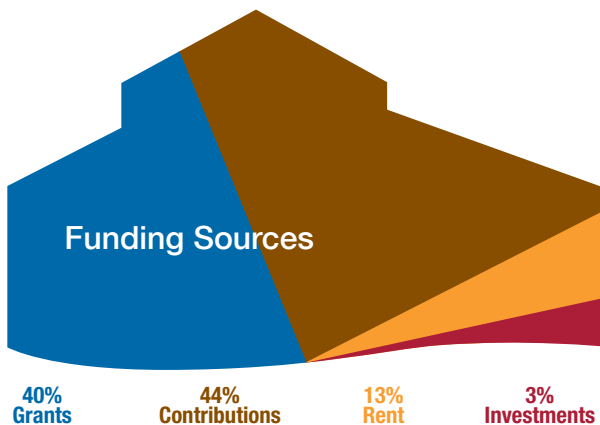
Change in Net Assets \$382,451

Net Assets – Beginning \$2,166,750

Net Assets – Ending \$2,549,201

Vital Statistics

- We serve more than 1,300 adults and children each day through our programs:
 - emergency shelter
 - meals
 - transitional housing
 - permanent supportive housing
 - supportive services
- Our emergency shelter fills to maximum capacity virtually every night.
- 60% of the people who come into our emergency shelter are children under the age of 10.
- Roughly 40% of people who come to us for emergency shelter are homeless for the first time.
- The best count says there are almost 3,400 homeless adults and children in Genesee County; however that number is very fluid.
- There are only 183 available beds in Genesee County to serve this entire population.
- Most of our clients live below the poverty level, which for a family of four is considered to be \$23,050.



MISSION STATEMENT

Integrating programs and services with safe, affordable housing to help low income and homeless individuals and families achieve independence and stability.

